

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Geneseo Community Cemeter

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	6,000	3,727	.384
Debt Service	10-113			
Totals	xxxxxxxxxx	6,000	3,727	.384
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only 9724,610 Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Hub & Pwenty

Attest: 12-5, 2019

Alicia Thawater
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,163
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,163

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 16,015	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,057,347	
5b. Personal property 2018	- 1,141,109	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	89	
7. Total valuation adjustment (sum of 4, 5c, 6)	16,104	
8. Total estimated valuation July, 1,2019	6,771,060	
9. Total valuation less valuation adjustment (8 minus 7)	6,754,956	
10. Factor for increase (7 divided by 9)	0.00238	
11. Amount of increase (10 times 3)		+ \$ 10
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 4,173
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,173
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 104
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 4,277

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Geneseo Community Cemetery
Rice County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,163	130	4	10	3	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,163	130	4	10	3	0

County Treas Motor Vehicle Estimate

130

County Treas Recreational Vehicle Estimate

4

County Treas 16/20M Vehicle Estimate

10

County Treas Commercial Vehicle Tax Estimate

3

County Treas Watercraft Tax Estimate

0

MVT Factor 0.03123

RVT Factor 0.00096

16/20M Factor 0.00240

Comm Veh Factor 0.00072

Watercraft Factor 0.00000

2020

Geneseo Community Cemetery
Rice County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,628	877	1,181
Receipts:			
Ad Valorem Tax	2,281	4,163	xxxxxxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	164	123	130
Recreational Vehicle Tax	4	2	4
16/20M Vehicle Tax	9	13	10
Commercial Vehicle Tax	4	2	3
Watercraft Tax	0	1	0
LAVTR	0	0	0
In Lieu of Taxes			
Taxes from Other Counties	1,052	1,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,607	5,304	1,147
Resources Available:	5,235	6,181	2,328
Expenditures:			
Operations	4,358	5,000	2,500
Mowing	0		2,500
Miscellaneous	0		1,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,358	5,000	6,000
Unencumbered Cash Balance Dec 31	877	1,181	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,000	6,000	6,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,000
Tax Required			3,672
Delinquent Comp Rate: 1.5%			55
Amount of 2019 Ad Valorem Tax			3,727

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Geneseo Community Cemetery
Rice County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,358	0.362	5,000	0.433	6,000	3,727	0.550
Debt Service							
Totals	4,358	0.362	5,000	0.433	6,000	3,727	0.550
Less: Transfers	0		0		0		
Net Expenditures	4,358		5,000		6,000		
Total Tax Levied	3,303		4,163		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,571,897		6,656,045		6,771,060		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Geneseo Community Cemetery governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Geneseo Community Cemetery exceeding the amount levied to finance the 2019 budget of the Geneseo Community Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

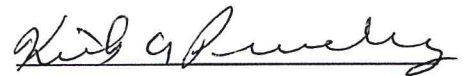
Whereas, Geneseo Community Cemetery provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Geneseo Community Cemetery governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Geneseo Community Cemetery governing body, Rice County, Kansas.

Geneseo Community Cemetery Governing Body



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:

That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 1st day of August, 2019.

Frank W. Mercer

Publisher

Subscribed and sworn to before me

this 2nd day of August, 2019.

Koni Hendricks

Notary Public



My commission expires July 5, 2020

NOTICE OF BUDGET HEARING

The governing body of **Rice County** will meet on August 12, 2019 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,902,437	26.917	5,804,875	13.446	5,000,325	2,589,582	16.471
Road & Bridge	1,573,952	3.679	1,233,869	3.459	1,660,750	634,646	4.037
Employee Benefits	1,975,726	10.060	2,230,000	14.177	2,230,000	2,045,735	13.011
Emergency Medical Services	639,604	1.856	638,398	1.962	643,618	310,373	1.974
Noxious Weed	238,111	0.806	281,072	0.814	253,706	60,970	0.388
Health	265,126	1.063	252,630	0.612	348,066	0	0.000
Historical Society	132,844	0.937	138,500	0.849	157,225	148,512	0.945
Senior Citizens	283,063	1.997	287,012	1.753	287,863	268,032	1.705
Special Alcohol Fund	2,465		3,515		6,031		
Transient Guest Tax	11,920		12,707		42,122		
Equipment Reserve	333,493		200,000		436,143		
Capital Improvements	156,905		90,000		385,302		
Risk Management	34,866		30,000		471,768		
911 Fund	162,505		63,500		207,919		
EMS Special Equipment	56,492		77,382		78,733		
Solid Waste Recycling	21,667		34,692		22,093		
Weed Capital Outlay	0		0		100,554		
Radio Infrastructure	1,119,744		844,856		283,056		
Non-Budgeted Funds-A	117,569						
Non-Budgeted Funds-B	146,502						
Non-Budgeted Funds-C							
Totals	13,174,991	47.315	12,223,008	37.072	12,615,273	6,057,849	38.531
Less: Transfers	1,793,521		1,071,000		558,000		
Net Expenditure	11,381,470		11,152,008		12,057,273		
Total Tax Levied	6,713,168		5,799,483		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	141,893,830		156,460,508		157,225,434		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	775,000	410,000	0
Other	0	0	0
Lease Pur. Princ.	65,000	43,799	0
Total	840,000	453,799	0

RURAL FIRE DISTRICT #1

General	357,414	2.793	373,600	2.684	373,600	262,077	2.044
---------	---------	-------	---------	-------	---------	---------	-------

CEMETERY DISTRICTS

Alden Valley	4,244	0.605	11,000	0.678	32,500	6,736	0.646
Geneseo Community	4,358	0.362	5,000	0.433	6,000	3,727	0.550
Kansas Center	5,125	0.601	18,750	0.428	22,550	1,975	0.376

DRAINAGE DISTRICT

Spring Creek Drainage	3,569	4.948	4,200	4.868	6,900	3,192	4.943
-----------------------	-------	-------	-------	-------	-------	-------	-------

*Tax rates are expressed in mills

/s/ Alicia Showalter

Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 1, 2019).